

## **2023/24 Budget Scrutiny Panel - Scrutiny Plan/Timetable**

(Scrutiny of 2024/25 Draft Budgets)

### Meeting 1 – 24th October 2023

To consider:

- Scrutiny Plan/Timetable
- Financial Position of the Council
- Approach to 2024/25 budget setting

### Meeting 2 – 12th December 2023

To consider:

- Draft Budgets 2024/25 (Cabinet Report 14 December 2023)
- Having undertaken scrutiny of above, recommendations/observations for the Panel's report\*

*\* If not completed at this meeting, the Panel will need to agree a process by which recommendations/observations can be decided upon following this meeting. There is a very short period of time between the Panel's next and final meeting (3rd January 2024) and submission of the Panel's report to the Scrutiny Commission (8th January 2024), so the report submitted to the Panel on 3rd January 2024 for agreement should already have been seen by all members, commented upon and any required amendments made, so that any further amendments decided upon at that meeting are minimal.*

### Meeting 3 – 3rd January 2024 (FINAL)

To agree:

- The Panel's report for submission to Scrutiny Commission on 8th January 2024.